



# **“ONE HAMILTON COUNTY”**

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**Hamilton County Commission  
President Alicia Reece**



# COMMISSION PRESIDENT ALICIA REECE ELECTED AS HAMILTON COUNTY

## Background - Elected Offices

- ✓ Cincinnati City Council and Vice Mayor
- ✓ Ohio State Representative and Ohio Legislative Black Caucus President
- ✓ Hamilton County Commission President
- ✓ First Black American to deliver State of the County

Address in 2023 and 2024





# Hamilton County Financial Position

- ✓ \$1.32 Billion All Funds Budget
- ✓ \$396.1 Balanced General Fund
- ✓ Healthy Reserve

*The 2024 Budget solidifies the County's dedication to **keeping a healthy reserve** while strategically allocating resources to key areas that **promote progress and prosperity.***



# \$158.8 Million ARPA Funding

**\$30.8M**

## PUBLIC HEALTH SYSTEMS



- Mental Health
- 513Relief Bus
- Youth Programming
- Regional Safety Complex

**\$41.9M**

## COUNTY FINANCES AND OPERATIONS



- Revenue replacement
- Court technology
- Emergency Management
- Prosecutor's Office
- Satellite Office
- Administrative Costs

**\$73.5M**

## ADDRESSING NEGATIVE ECONOMIC IMPACTS



- Affordable Housing
- Homelessness prevention
- Mortgage assistance
- Workforce development
- Non-profit grants

**\$12.5M**

## COMMUNITY INFRASTRUCTURE



- Public Wi-Fi and Broadband
- Sewer/Stormwater



# “Groundbreaking” 513Relief Bus



- ✓ 20,000+ Residents Helped
- ✓ 200 Locations Reached
- ✓ 32+ Zip Codes Covered



# 513 RELIEF BUS

BRINGING  
RESOURCES  
DIRECTLY TO





# AFFORDABLE HOUSING

✓ **\$47 MILLION** INVESTED IN AFFORDABLE HOUSING THROUGH OUR PARTNERSHIPS

- \$34.4 MILLION: PRODUCTION AND PRESERVATION OF AFFORDABLE HOUSING
- \$6.6 MILLION: MORTGAGE ASSISTANCE
- \$5 MILLION: HOMELESSNESS PREVENTION
- \$1.3 MILLION: HOME REPAIR LOAN PROGRAM

Creation of or preservation of 724 units





# PROPERTY TAXES

- ✓ INVESTED IN **\$6.6 MILLION** IN MORTGAGE ASSISTANCE AND PROPERTY TAXES FUND HELPING OVER 1,700 HOMEOWNERS
- ✓ SUCCESSFULLY CHAMPIONED **FULL 30 PERCENT PROPERTY TAX REBATE** PROMISE FOR THE 2022 TAX YEAR TO PROVIDE HOMEOWNERS WITH RELIEF AND CONTINUES TO FIGHT TO REMOVE BURDEN ON THE TAXPAYER



# Office of Small Business Taking Action



- ✓ LAUNCHED THE HAMILTON COUNTY OFFICE OF SMALL BUSINESS IN MAY 2023
- ✓ HOSTED SECOND ANNUAL SMALL BUSINESS DAY WITH NEARLY **2,000** BUSINESSES ASSISTED
- ✓ AWARDED 2,005 SMALL BUSINESS GRANTS TOTALING **\$17.8 MILLION**
- ✓ 2/3 OF GRANT RECIPIENTS WERE MINORITY-OWNED OR WOMEN-OWNED
- ✓ SBA 504 LOAN COMMERCIAL EQUITY (HELPS BUSINESS WITH DOWNPAYMENT FOR PROPERTY)



# Hamilton County Pitch & Empower Night



By participating in the Hamilton County Pitch & Empower event, you'll gain invaluable pitch practice, expand your business visibility, compete for grant money, and receive specialized coaching—because it's our business to help your business thrive.

- ✓ **APPLICATIONS DUE BY SEPTEMBER 6**
- ✓ **PITCH & EMPOWER NIGHT: OCTOBER 22**

[Please visit 513Relief.org](https://513Relief.org)

Hamilton County Presents:

# PITCH & EMPOWER

**APPLY BY  
SEPTEMBER 6**

Applications are open to compete in the October 22nd Pitch & Empower Event! Top award recipient receives \$5,000 in grant funding!



Hamilton County  
Office of Small Business



GREATER CINCINNATI/NORTHERN KENTUCKY  
AFRICAN AMERICAN  
CHAMBER OF COMMERCE

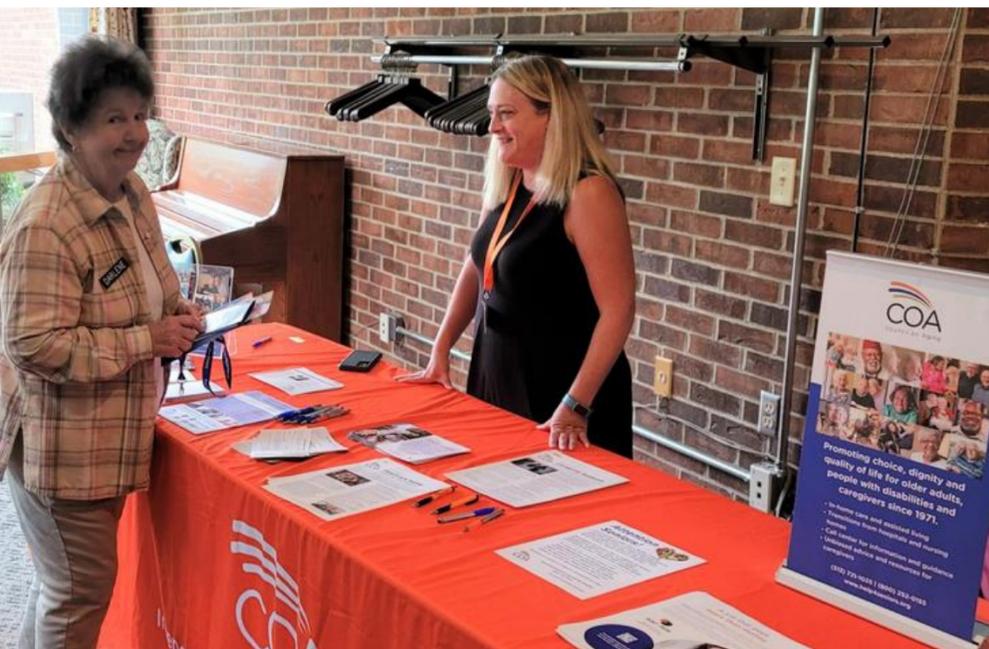
**MAIN ST**  
VENTURES





# Investing in Seniors

- ✓ **\$27.5 MILLION** APPROPRIATED FOR ELDERLY SERVICES
- ✓ INCLUDES **\$ 2 MILLION** SENIOR UTILITY and home repair FUND
- ✓ **\$2.5 MILLION** FOR HEALTHY AGING GRANT
- ✓ OHIO LEAD SAFE GRANT (ANYONE CAN APPLY)





# Honoring Veterans

- ✓ **\$200,000** SECURED IN 2024 BUDGET FOR VETERANS RESOURCE APPRECIATION DAY HELD ON JULY 20TH AT GREAT AMERICAN BALL PARK - OVER **3,000 VETERANS HELPED** WITH FREE
  - ✓ SERVICES. **COMMUNITY DAYS UTILIZED**
- \$20,000** TO FUND PILOT PROGRAM WITH METRO FOR VETERANS TRANSPORTATION.

BOARD FULLY FUNDED VETERANS BUDGET





# PRIORITIZING SAFETY

- ✓ **\$22.3 MILLION** IN JUSTICE CAPITAL IMPROVEMENTS
- ✓ **\$20.5 MILLION** INVESTED TO CLOSE FUNDING GAP ON REGIONAL SAFETY COMPLEX
- ✓ **\$24 MILLION** FOR CONSTRUCTION AND CONSOLIDATED EMA AND 911 CALL CENTER
- ✓ **\$125,000** TOWARDS PROVIDING LIFE-SAVING AEDS IN EVERY SHERIFF'S PATROL CRUISER.
  - PARTNERSHIP WITH ROTARY CLUB. AED'S ARE NOW ABOARD THE 513RELIEF BUS.



# SUPPORTING YOUTH - JOBS, FREE WORK PHYSICALS, CERTIFICATIONS, SCHOLARSHIPS, AND MORE!



## NEW HAMILTON COUNTY OFFICE OF YOUTH - LAUNCHED APRIL 13TH 2024 - Youth Employment Day

- ✓ OFFICE OF YOUTH LAUNCHED - **27,000+ YOUTH SERVED**
- ✓ YOUTH RESILIENCY GRANTS - **\$3.9 MILLION**
- ✓ WORKFORCE DEVELOPMENT GRANTS - **\$299,527**
- ✓ TEEN SUICIDE PREVENTION GRANTS - **\$597,075**
- ✓ INSPIRE GRANTS - **\$232,998**
- ✓ YOUTH EMPLOYMENT PROGRAM - **\$7.5 MILLION**

BACK TO SCHOOL ATTENDEES - 435

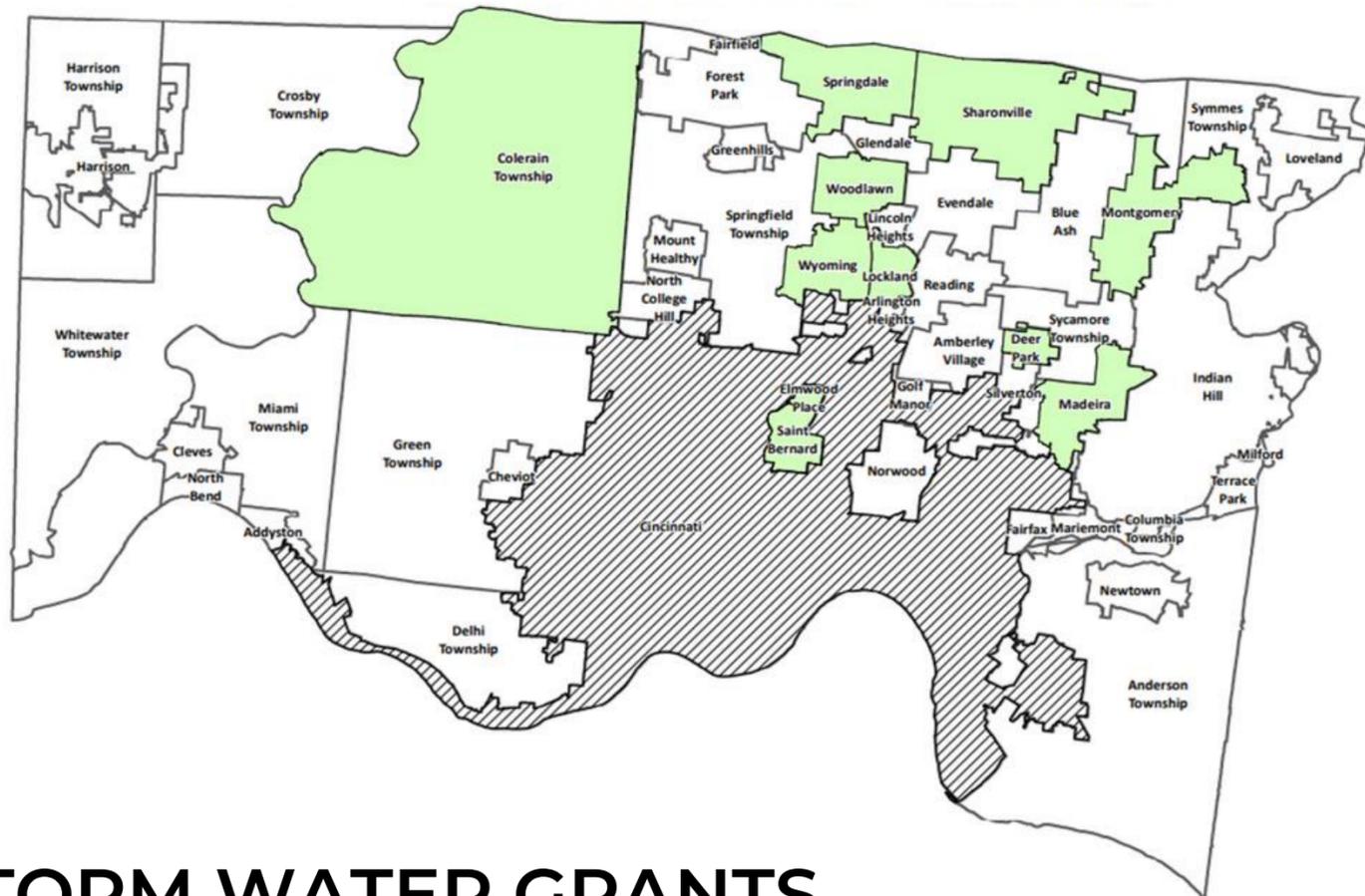


# Youth Amateur Sports





# Community Revitalization=\$3M



- Colerain - \$250,000
- Deer Park - \$300,000
- Elmwood Place - \$285,000
- Lockland - \$190,000
- MADERIA - \$300,000
- MONTGOMERY- \$500,000
- Sharonville - \$50,000
- Springdale - \$304,800
- ST. BERNARD - \$339,000
- WOODLAWN - \$231,200
- WYOMING - \$250,000

## STORM WATER GRANTS

**\$3.9M AWARDED TO 9 MUNICIPALITIES**



# Environmental Sustainability

- ✓ CREATED AND HIRING NEW ENVIRONMENTAL SUSTAINABILITY MANAGER
- ✓ **\$2.7 MILLION** ON EFFECTIVE RECYCLING AND WASTE REDUCTION PROGRAMMING
- ✓ **\$596,998** IN GRANT FUNDS FOR SPECIAL FOOD WASTE AND COMPOSTING PROJECTS
- ✓ **56 PERCENT** OF WASTE DIVERTED FROM LANDFILL
- ✓ **\$56 MILLION** IN MSD CAPITAL PROJECTS



# Addiction Response and Mental Health

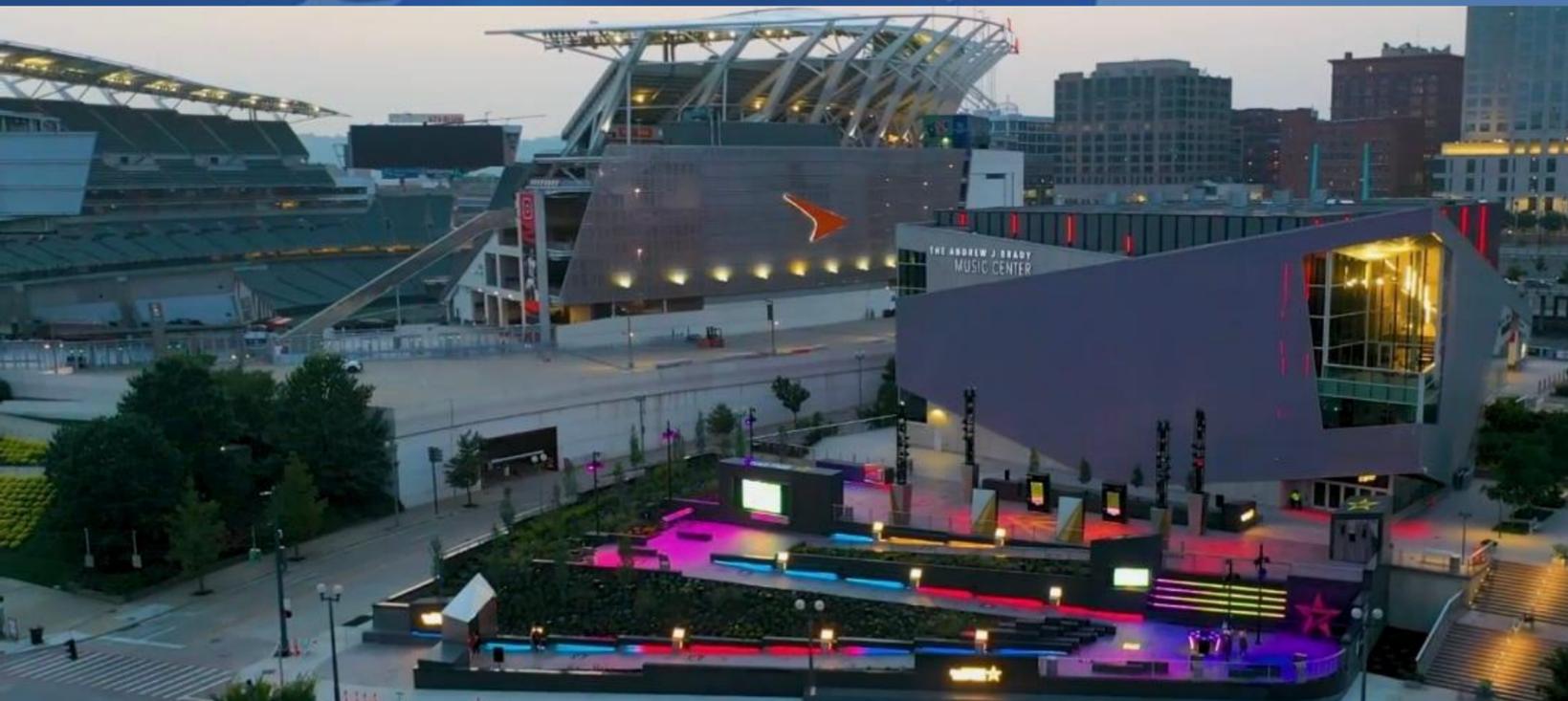
- ✓ HAMILTON COUNTY OFFICE OF ADDICTION RESPONSE SECURED **\$6 MILLION**
- ✓ INCLUDES **\$2.7 MILLION** FOR DRUG TREATMENT AND RECOVERY COURT
- ✓ ONEOHIO APPROPRIATIONS APPROVED AT **\$1.6 MILLION**
- ✓ MOBILE CRISIS EXPANSION **\$5 MILLION** FROM ARPA
- ✓ **\$43.2 Million** MENTAL HEALTH LEVY funding (2024)
- ✓ **\$ 2.6 MILLION** INDIGENT CARE LEVY FUNDING for substance abuse treatments (2024)



CINCINNATI  
**BLACK MUSIC  
WALK OF FAME**™



**37,000+ TOURIST**



CINCINNATI  
**BLACK MUSIC**  
**WALK OF FAME**™



# OFFICE OF COMMISSION PRESIDENT REECE



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